
TO: Mayor Kogon and Members of Council

SUBMITTED BY: Andrew Fisher, Manager of Planning & Strategic Initiatives

DATE: September 24, 2018

SUBJECT: Strategic Priorities Chart

ORIGIN: 2018 Council Strategic Priority setting and tracking.

LEGISLATIVE AUTHORITY: MGA 30(3), The Council shall provide direction on the administration, plans, policies and programs of the municipality to the chief administrative officer.

RECOMMENDATION: That Council adopt the Strategic Priorities Chart for the October to December period.

BACKGROUND: Attached are three versions of the 2018 Strategic Priorities Chart:

1. July – September – approved by Council in June, this represents the actions to be taken to address the priorities over the three month period.
2. August 10 Status Check-in - the same information accepted by Council in June but coded as follows: **completed task**, **not complete but in progress**, due in the future, **and due but not started**. This chart is intended to provide a snapshot of the progress made on the priorities established by Council, and the operational priorities within each department.
3. October – December – the go forward actions to address the priorities over the next three months. Where tasks were shown completed in the August 10 chart (crossed out and highlighted), the task from the “NEXT” box is shown as the new “NOW” task.

DISCUSSION: Stemming from the priority setting exercise that began in December 2017 and further developed over the winter of 2018, the chart is a means to track progress on addressing Council’s strategic priorities. In general, the bullets are items that have been identified as a strategic priority for the respective departments that may also support Council’s priorities directly or indirectly.

Staff request that Council formally adopt the Strategic Priority Chart for the October to December period to ensure the priorities of Council are being appropriately addressed by the administration.

FINANCIAL IMPLICATIONS: Consideration for Council and Operational priorities have been integrated into the 2018/19 Budget.



COMMUNITY ENGAGEMENT: No specific engagement program is associated with this item.

ENVIRONMENTAL IMPLICATIONS: No implications specific to this item.

ALTERNATIVES: Do not adopt the Strategic Priorities Chart for October - December.

ATTACHMENTS:

1. Strategic Priorities Chart 2018 July - Sept.
2. Strategic Priorities Chart 2018 August 10 Check-in
3. Strategic Priorities Chart 2018 October - December

Report prepared by: A.Fisher
Report and Financial approved by: