

**Town of Amherst**  
**Mandatory Provincial Contribution Area Rate**

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	<b>2022/23 Projected Actuals</b>	<b>2022/23 Approved Budget</b>	<b>2023/24 Proposed Budget</b>	<b>Budget Change</b>
<b>\$0.01 on Tax Rate =</b>		<b>\$ 55,839</b>	<b>\$ 62,016</b>	<b>\$ 6,177</b>

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**Mandatory Provincial Contributions Area Rate**

Education	\$ 1,643,208	\$ 1,643,211	\$ 1,733,956	\$ 90,745
Corrections	108,152	110,753	118,967	8,214
Housing	263,502	291,411	325,000	33,589
PVSC - Assessment	112,038	112,038	109,995	(2,043)
Library	87,299	87,299	87,299	-
Transfer from Operating Reserve	-	-	-	-
<b>Total</b>	<b>\$ 2,214,199</b>	<b>\$ 2,244,712</b>	<b>\$ 2,375,217</b>	<b>\$ 130,505</b>
<b>Mandatory Provincial Contributions Area Rate =</b>		<b>\$ 0.402</b>	<b>\$ 0.383</b>	<b>-0.019</b>

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