

**Town of Amherst
Community Support Area Rate**

	2022/23 Approved	2023/24 Proposed	Change
\$0.01 on Tax Rate =	\$ 55,839	\$ 62,016	\$ 6,177

Community Support Area Rate:

Grants to Organizations

Grants to Organizations	\$ 55,000	\$ 120,000	\$ 65,000
Grant - NSCC (new)	-	15,000	15,000
A' Fresh Start	35,000	-	(35,000)
Poverty	100,000	75,000	(25,000)
Poverty - NSCC \$20k (2022/23 only) & Youth Centre \$33,750	53,750	33,750	(20,000)
Youth Free Ice Time	60,000	-	(60,000)
	\$ 303,750	\$ 243,750	

Funding from Deed Transfer Tax for Poverty Fund	(100,000)	-	100,000
Funding from Operating Reserve for NSCC & Youth Centre	(53,750)	(33,750)	
Funding from Operating Reserve - Comm Supp Area Rate for Youth Free Ice Time Grants	(60,000)	-	60,000
Funding from Federal Gov't - Canadian Heritage re: Canada Day	(5,000)	(5,000)	-
Funding from Operating Reserve to keep rate the same	(1,274)	-	1,274

YMCA

Grant to YMCA (increases by CPI annually)	108,417	116,548	8,131
Tax Exemption Policy	92,403	89,726	(2,677)
Tax Reduction Policy	58,408	60,000	1,592

Community Events

Canada Day	15,000		
2 Esther Fest	15,000		
0 Holiday Events - Light Up/Parade/New Years Eve (incl fireworks),			
2 Tree for Boston	15,000		
/ Winter Carnival	5,000		
2 Other Events (Victoria Square music events, etc)	3,500		
3	53,500		
Canada Day		18,000	
Esther Fest		18,000	
2 Holiday Events - Light Up/Parade/New Years Eve (incl fireworks),			
0 Tree for Boston		18,000	
2 Winter Carnival		8,000	
3 Inclusion & Diversity Events		5,000	
/ Business Appreciation Event		3,000	
2 Physical Activity Events (could be new or included in above events)		12,000	
4 Other Events (Victoria Square music events, etc)		4,871	
		86,871	(33,371)

Total Community Support Budget	\$ 396,454	\$ 558,145	\$ 161,691
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Community Support Area Rate =	\$ 0.071	\$ 0.090	\$ 0.019
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