

CAO Task Report

April 2023

Task Updates:

Task: CJSMA Resolution

Correspondence has been sent to the Municipality of Cumberland and the Town of Oxford regarding this motion.

Status: Ongoing

Task: Real Costs of Sewage Collection, Pumping and Treatment Study

The internal study will commence in the late summer / fall and will continue into the budget preparations for the 2024/25 budgets.

Status: Ongoing

Task: Business Development

Staff added \$25,000 to the budget for business development and funded this from the Operating Reserve for Economic Development. This change has been included in the General Rate budget that will be brought forward for approval on April 24th.

Status: Ongoing

Task: MAP Request to Present

The following motion was approved as part of the consent agenda:

Moved By Councillor Fawthrop Seconded By Deputy Mayor Landry

That this item be placed on the agenda of the next Joint Council meeting.

Status: Ongoing

Task: Council Conference Attendance and Professional Development Policy

Moved By Deputy Mayor Landry Seconded By Councillor Chambers

That staff be directed to review the Council Conference Attendance and Professional Development Policy and bring a report with recommended amendments back to Committee of the Whole at their May 2023 meeting.

Status: Ongoing

Task: Stadium Canteen Concession Agreement

Mayor and CAO have signed the agreement, waiting on Mr. Ripley's signature

Status: Ongoing