

SYNOPSIS

Estimates of Revenues & Expenditures

MOTION:

THAT Council accepts the following estimates of the sums required by the Town of Amherst for the fiscal period ending March 31, 2024, prepared in accordance with Section 72 of the *Municipal Government Act*:

| Revenues | |
|--|----------------------|
| Taxes | \$ 15,815,943 |
| Grants in Lieu of Taxes | 280,638 |
| Services Provided to Other Local Gov't | 270,071 |
| Sale of Services | 1,512,123 |
| Other Revenue from Own Sources | 914,591 |
| Unconditional Transfers | 1,260,382 |
| Conditional Transfers | 564,800 |
| Other Transfers | 746,310 |
| Total Revenues | \$ 21,364,858 |

| Expenditures | |
|--|----------------------|
| Corporate Services | \$ 2,747,349 |
| Police | 4,986,219 |
| Fire | 1,988,745 |
| Communications & IT | 510,289 |
| Community Living | 736,334 |
| Operations | 2,528,158 |
| Recreation Facilities | 2,076,084 |
| Planning & Economic Development | 581,950 |
| Strategic | 95,000 |
| Environmental Stewardship | 71,780 |
| Sewage | 1,153,679 |
| Solid Waste | 855,143 |
| Mandatory Provincial Support Area Rate | 2,375,217 |
| Community Support Area Rate | 658,911 |
| Total Expenditures | \$ 21,364,858 |