

SYNOPSIS

Estimates of Revenues & Expenditures

MOTION:

THAT Council accepts the following estimates of the sums required by the Town of Amherst for the fiscal period ending March 31, 2024, prepared in accordance with Section 72 of the *Municipal Government Act*:

Revenues	
Taxes	\$ 15,815,943
Grants in Lieu of Taxes	280,638
Services Provided to Other Local Gov't	270,071
Sale of Services	1,512,123
Other Revenue from Own Sources	914,591
Unconditional Transfers	1,260,382
Conditional Transfers	564,800
Other Transfers	746,310
Total Revenues	\$ 21,364,858

Expenditures	
Corporate Services	\$ 2,747,349
Police	4,986,219
Fire	1,988,745
Communications & IT	510,289
Community Living	736,334
Operations	2,528,158
Recreation Facilities	2,076,084
Planning & Economic Development	581,950
Strategic	95,000
Environmental Stewardship	71,780
Sewage	1,153,679
Solid Waste	855,143
Mandatory Provincial Support Area Rate	2,375,217
Community Support Area Rate	658,911
Total Expenditures	\$ 21,364,858