



## MEMO

To: Mayor & Council

From: Sarah Wilson, Director of Finance

Date: April 24, 2023

Re: 2023/24 Operating & Capital Budget Report

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Attached is the 2023/24 Operating & Capital Budget Report. This report will be placed on the Town of Amherst website following the Operating budget approval.

This report provides information and narrative to the public on the following rates:

### Tax Rates:

- General
- Mandatory Provincial Contributions Area Rate
- Community Support Area Rate

### Other Rates:

- Deed Transfer Tax
- Uniform Charge – Solid Waste
- Sewer Rates
- Uniform Charge – Wastewater Treatment Facility
- Water Utility Rates

Also included in this report is information on the General Operating budget with budget details for the General Rate, Mandatory Provincial Contributions Area Rate, Community Support Area Rate, Sewage and Solid Waste. As well as information on the Water Utility Operating budget.

The last section of the report details all the Water and General Capital projects and their budgets for the 2023/24 fiscal year as well as the total source financing.

The 2023/24 Operating & Capital Budget Report has been included for informational purposes and will not be reviewed at the Council meeting.

