

SYNOPSIS

Policy Amendments

(related to Operating Budget approval)

The Town's User Fee Policy and schedule of rates is reviewed annually during budget preparations. If the operating budget presented to Council impacts on other policies, those policies are brought forward during budget deliberations for discussion with the respective changes noted.

From this year's operating budget, there were four policies that required changes.

- User Fee Policy
 - increase the Solid Waste Collection Uniform Charge from \$185 to \$268 per year. This increase is due to an increase of \$207,513 in the new solid waste contract as well as an increase of \$54,325 in tipping fees which reflect the fact that for the last number of years, the expenses for tipping fees have been over budget.
- Tax Exemption Policy
 - Appendix B - remove the Cumberland Columbia Club properties on Robie Street.
 - Appendix A - correct typos to an address and assessment account number.
- Salary Administration Policy
 - Appendix B – amendment to the pay structure for the student hourly rate of pay.
- Community Support Grants Policy
 - Section 6 (d) – rename Poverty Reduction to Social Equity, remove reference of funding from deed transfer tax and change Poverty Reduction Action Committee to respective committees.

MOTION:

That Council approve amendments to the following policies to reflect the changes noted above and highlighted in the attached red-line policies.

- **User Fee Policy 03470-03**
- **Tax Exemption Policy 03800-04**
- **Salary Administration Policy 04530-01**
- **Community Support Grants Policy 72000-08**