

SYNOPSIS

Capital Paving Tender (RFT-23-14)

A tender for the capital paving program was issued with a closing date of March 29, 2023. The following two bids were received, excluding applicable taxes:

- Cumberland Paving (Miller Group) \$ 891,500
- Costin Paving and Contracting (Dexter Construction) \$ 779,850

The capital paving program for the 2023/24 fiscal year was approved by Council in the Capital Budget and awarding of the tender at this time will allow for timely completion of the work.

The approved 2023/24 capital budget includes \$774,000 inclusive of non-recoverable taxes for asphalt paving of streets. The cost of the proposed work including non-refundable taxes is \$813,274.37. Based on the estimated quantities the tendered amount is \$39,274.37 more than the approved budget. However, the final project cost is determined by the actual quantities of material used and is not expected to exceed the approved budget.

MOTION:

That Council award the Capital Paving Tender (RFT-23-14) to the lowest compliant bidder, Costin Paving and Contracting Ltd., at their unit prices based on our estimated quantities in the total amount of \$779,850 plus HST.