

# SYNOPSIS

## Estimates of Revenues & Expenditures

### MOTION:

THAT Council accepts the following estimates of the sums required by the Town of Amherst for the fiscal period ending March 31, 2025, prepared in accordance with Section 72 of the *Municipal Government Act*:

Revenues	
Taxes	\$ 16,974,287
Grants in Lieu of Taxes	285,466
Services Provided to Other Local Gov't	278,404
Sale of Services	1,476,499
Other Revenue from Own Sources	976,726
Unconditional Transfers	1,323,275
Condititional Transfers	592,300
Other Transfers	180,442
<b>Total Revenues</b>	<b>\$ 22,087,399</b>

Expenditures	
Corporate Services	\$ 3,321,304
Police	5,234,041
Fire	2,085,241
Communications & IT	573,251
Community Living	764,449
Operations	2,668,594
Recreation Facilities	1,465,906
Planning, Development & Economic Development	671,960
Strategic	24,608
Environmental Stewardship	64,977
Sewage	1,154,358
Solid Waste	889,143
Mandatory Provincial Support Area Rate	2,493,485
Community Support Area Rate	676,082
<b>Total Expenditures</b>	<b>\$ 22,087,399</b>