

SYNOPSIS

Capital Budget Amendment

Loader Purchase

The 2024/25 capital budget included \$275,000 for the purchase of a new Loader. The procurement process was completed via the Sourcewell / Canoe Procurement Program. Proposals were received from 2 vendors:

- Toromont CAT - \$466,159
- Brandt Tractor (John Deere) - \$330,661

The quoted prices are inclusive of non-recoverable HST and include a trade in of our 2007 CAT930 Loader.

Staff completed a detailed review of the proposals and found the best value for the Town to be the equipment proposed by Brandt Tractor. The proposed 2024 John Deere 624P Loader will meet the needs of the Town and will replace the Towns 2007 CAT 930G Loader.

The new loader will help to ensure we are able to meet or exceed the level of service expected from our residents with respect to snow removal operations in the winter. During the summer months this loader will be used to load dump trucks with gravel or topsoil for our use on our capital and operational projects.

MOTION:

That Council amend the 2024/25 General Capital Budget to include \$331,00 for the purchase of an Articulated Wheel Loader, and further, the contract to supply the Loader be awarded to Brandt Tractor Ltd. in the amount of \$314,400 plus applicable taxes.