

YMCA

September 2018

Much of the meeting was spent on review of the final Draft of the new Funding agreement between the Town of Amherst and the YMCA.

This new agreement provides for \$100,000.00 in yearly funding instead of the Town of Amherst providing “In-kind “Services. This new agreement will enable the YMCA to get be in charge of their own service agreements, and be able to negotiate potential savings as such as the new financial agreement with Moncton YMCA for shared financial services.

Information items:

Membership:

- Membership: As of August 28, 2018 is **771**.
- **154** are sponsored members. This time in 2017 membership numbers were 797 with 181 sponsored members.

Child Care:

- Specialty camps for the month of July and August were near to full capacity numbers, which was wonderful.
- For **September** the full day Childcare numbers are 69
- **Afterschool programs for September:**

With the announcement from Oxford, concerning the school, The YMCA is in the process of looking to re-locate to the Nazarene’s Church in Oxford.

Donations and Fundraising

- During the summer months the Y had the book sale fundraiser, and hosted the Salt Dash 5K Fun Run in Pugwash as a part of Harbour Fest. This event brought in a net of approximately \$1,400.00
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Facility

- Pool shutdown began August 24, this year the old sand filter had to be removed and the new smaller units installed. The pool deck had a paint refresh as well and they are adding to the space over the next few months with more signage and banners to further brighten the space.
- The staff was thanked on behalf of the board for all of their hard work with the cleaning that went on during this time. Very much appreciated.