

# MEMORANDUM

TO: Mayor Kogon and Members of Council

FROM: Shelley Rector CPA, CMA – CFO

DATE: January 21, 2019

SUBJECT: Physician Recruitment Costs Update

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During the June 25, 2018 Council meeting, Council approved the request for funding to support the Cumberland County Physician Recruitment Committee in an amount up to \$10,915 to be funded from reserves. The Town of Oxford approved up to \$408 for be spent for Physician Recruitment efforts for Cumberland County.

An update has already been provided on the results of the Committee's efforts to recruit Physicians. Staff felt it would be beneficial for Council to be aware of the amounts spent to date to support these efforts:

Name - Paid to	Purchase order text	Cost
Acadian Printing	Physican Recruitment Cards Inv.63990	71.96
Dr. Janneke Gradstein	Dr Recruitment Expo Booth	216.17
Dr. Janneke Gradstein	Dr Recruitment Expo Power Supply	220.30
Dr. Janneke Gradstein	Dr Recruitment Expo Insurance	184.37
Dr Recruitement Expo	Dr Recruitment Expo- Booth Rental	5,766.17
Carters Sports Cresting Limited	Jumbo Totes Printing	659.09
Carters Sports Cresting Limited	Jumbo Totes Set Up	52.14
Carters Sports Cresting Limited	Jumbo Totes Freight	52.14
Town of Amherst	Town of Oxford Contribution - Dr. Recruitment	-408.00
David Kogon	Meal - Physicican Recruitment	23.58
Trish Stewart	Gift basket for recruitment initiatives	300.00
Dr. Janneke Gradstein	Accomodation - Physician Recruitment Digby	147.04
Dr. Janneke Gradstein	Halifax Job Fair Booth (to be processed)	1,500.00
		8,784.96
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The total budget including Oxford's contribution was up to \$11,323 which leaves up to \$2,538 remaining to support the efforts of the Committee.