

Capital Short List Support

Water

1. Water – Backhoe
 - a. Lease expired in February 2019 but was extended
 - b. Required by the water utility
 - c. Costing us operationally as we continue to pay lease amounts (not the best use of the funds)
 - d. Needs to be procured ASAP

General

1. Railway Crossing Improvements
 - a. This project will be procured and performed by CNR
 - b. There are no other options available
 - c. This will increase the safety of the crossing
2. Robert Angus Drive Widen Sidewalk (Active Transportation Plan)
 - a. Although Medium priority, it ensures follow-through with approved active transportation plan
 - b. Early procurement will ensure reduced costs and timely completion
 - c. There is a desire to have the trail available for July first.
3. LaPlanche River Lift Station Upgrades
 - a. We have a failed grinder that will not require replacement
 - b. Decreases maintenance costs
 - c. Because of the failed grinder, high priority to procure and have in place April 1
4. Upgraded Lighting at Pedestrian Crossing on West Victoria/Hickman Street
 - a. This is a safety issue item
 - b. Traffic Authority indicated the requirement to have it completed before school ends
 - c. Minimal cost
5. New Pumper
 - a. Planned payment is from long term debt
 - b. Required vehicle
 - c. Requires a longer lead time (10-12 months) for procurement
6. TMR2 Radio System
 - a. \$50,000 was carried over from prior fiscal as the console project was cancelled and replaced with TMR2.
 - b. High priority as radios are not always reliable now
 - c. High priority as the console project was supposed to be a fix but it was decided to change the entire system to align with other province.