

## **Amherst Town Council**

RFD#

Date:

**TO:** Mayor Kogon and Members of Amherst Town Council

**SUBMITTED BY:** Corey Crocker, Facility Coordinator

**DATE:** February 4, 2019

SUBJECT: New 4x4 Half Ton Truck

**ORIGIN**: 2019/20 Capital Budget

**LEGISLATIVE AUTHORITY**: 37000-01 Procurement Policy and the MGA, Section 65 (z) Power to expend money states: "The council may expend money required by the municipality for...acquisition of equipment, materials, vehicles, machinery, apparatus, implements and plant for a municipal purpose".

**RECOMMENDATION**: That \$35,000 be allocated in the 2019/20 Capital budget for replacing the 2006 GMC Sierra half ton truck.

**BACKGROUND**: The Town's Infrastructure Study included a recommended vehicle replacement schedule. Included in that schedule is replacement of Unit106, the GMC Sierra truck, in year 3, (2018/19). The current vehicle is no longer in service and will be sold as surplus. The cost of repairing the vehicle for inspection is prohibitive. The estimated replacement cost is \$35,000.

**FINANCIAL IMPLICATIONS:** Include \$35,000 in the 2019/20 Capital budget for replacement of the 2006 GMC Sierra half ton. Proceeds from the sale of the old vehicle are not expected to be material.

**COMMUNITY ENGAGEMENT**: No community engagement is anticipated at this time.

**ENVIRONMENTAL IMPLICATIONS**: There are no environmental implications.

**SOCIAL JUSTICE IMPLICATIONS:** There are no social justice implications.

**ALTERNATIVES:** Do not replace the vehicle which would leave the recreation fleet short one vehicle.

**ATTACHMENTS:** N/A

Report prepared by: Corey Crocker, Facility Coordinator

Report and Financial approved by:

