



REQUEST FOR DECISION

RFD#

Date:

TO: Mayor Kogon and Members of Amherst Town Council

SUBMITTED BY: Jason MacDonald, Deputy Chief Administrative Officer

DATE: February 4, 2019

SUBJECT: Willow Street Water Main Replacement – **Carry Over**

ORIGIN: Clean Water and Wastewater Fund project for the replacement of the water reservoir and improvements to water pressure and flows to the downtown area. Sewer main collapse on Willow Street south of Walter Purdy Drive. Dickey Brook culvert replacement plan.

LEGISLATIVE AUTHORITY: 37000-01 Procurement Policy and the MGA, Section 65 (z) Power to expend money states: *“The council may expend money required by the municipality for...acquisition of equipment, materials, vehicles, machinery, apparatus, implements and plant for a municipal purpose”.*

RECOMMENDATION: That \$2,332,332 be carried over into the 2019/120 Capital Budget for the completion of the replacement of the water line in Willow Street between Spring and East Pleasant; the replacement of the sanitary sewer line on Willow Street from Walter Purdy Drive to the high school; the replacement of the Dickey Brook Culvert on Willow Street, and the repaving of Willow Street between Spring Street and the high school, with the following funding sources:

1. Approximately \$1,797,332 to be carried over from the Reservoir Replacement CWWF project;
2. \$535,000 to be carried over from the 2019/120 Capital Budget for the replacement of the sanitary sewer line asphalt, curbs, sidewalk and Dickey Brook Culvert

BACKGROUND: The replacement of the water main in Willow Street is part of Phase Two of the Reservoir replacement project. This water main replacement will be combined with the replacement of the collapsed sewer line south of Walter Purdy Drive, as well as the requirement to replace the Willow Street culvert at Dickey Brook and the repaving of Willow Street between Spring Street and the high school into one large project.

DISCUSSION: The lower portion of the water line and street has been replaced in the 2018/19 fiscal year. The remainder of the work will be completed this upcoming construction season.

FINANCIAL IMPLICATIONS: Approximately \$1,797/332 to be carried over into the 2019/20 capital budget in CWWF funding, \$535,000 to be carried over into the 2019/12 capital budget for the replacement of the collapsed sewer main, Brook Culvert, curbs, street and sidewalk.



COMMUNITY ENGAGEMENT: Prior to construction work taking place a public notification program will be undertaken. Work will be scheduled for the summer months, with the aim of completion prior to school commencing in September.

ENVIRONMENTAL IMPLICATIONS: Replacing the sanitary sewer main will ensure that sewer is not leaking into the subsurface of the street in this area.

SOCIAL JUSTICE IMPLICATIONS: There are no social justice implications to the replacement of infrastructure on Willow Street.

ALTERNATIVES:

1. As this project has already been awarded to a contractor, and approximately ½ of the work completed, cancelling the project is not a viable option.

ATTACHMENTS: N/A

Report prepared by: Jason MacDonald, Deputy CAO

Report and Financial approved by: