



REQUEST FOR DECISION

RFD#

Date:

TO: Mayor Kogon and Members of Amherst Town Council

SUBMITTED BY: Bill Schurman, Director of Recreation

DATE: February 4, 2019

SUBJECT: West Highland Park Development – **Carry Over**

ORIGIN: 2018-19 Capital Budget

LEGISLATIVE AUTHORITY: MGA, Section 65 (ag) Power to expend money states: “The council may expend money required by the municipality for ... playgrounds, trails, including trails developed, operated or maintained pursuant to an agreement made under clause 59(c), bicycle paths, swimming pools, ice arenas and other recreational facilities;

RECOMMENDATION: That \$12,500 be carried over from the 2018-19 capital budget to the 2019-20 capital budget for Phase 2 of the development of West Highlands Park Development.

BACKGROUND:

The West Highlands Park Development has a 4 phases. Phase 1 is complete and phase two is expected to start this summer based on recommendation from Lions Club.

FINANCIAL IMPLICATIONS: \$12,500 allocated to the 2018/19 capital budget

COMMUNITY ENGAGEMENT: Partnership with the Lions Club for Park Development.

ENVIRONMENTAL IMPLICATIONS: There are no environmental implications.

SOCIAL JUSTICE IMPLICATIONS: There are no social justice implications.

ALTERNATIVES:

ATTACHMENTS: N/A

Report prepared by: Bill Schurman, Director of Recreation
Report and Financial approved by:

