



REQUEST FOR DECISION

RFD#

Date:

TO: Mayor Kogon and Members of Amherst Town Council

SUBMITTED BY: Jason MacDonald, Deputy Chief Administrative Officer

DATE: February 4, 2019

SUBJECT: Purchase a New One Ton Service Truck – Streets Department

ORIGIN: 2019/20 Capital Budget Item

LEGISLATIVE AUTHORITY: 37000-01 Procurement Policy and the MGA, Section 65 (z) Power to expend money states: *“The council may expend money required by the municipality for...acquisition of equipment, materials, vehicles, machinery, apparatus, implements and plant for a municipal purpose”.*

RECOMMENDATION: That \$43,750 be allocated in the 2019/20 general capital budget to replace the 2006 one ton service truck in the Streets Department.

BACKGROUND: The 2006 one ton service truck has reached the end of its useful life and has been taken out of service. Repair costs over the past 4 years were \$5451 and the current odometer reading is 104,932 km. This compares to an average annual repair cost of \$1794 for 2012, 2014, and two 2015 similar trucks. The vehicle replacement plan indicates that this truck should have been replaced in 2013.

DISCUSSION: Replacing this truck will enable the Town to continue to provide safe and reliable vehicles for our employees to carry out their duties.

FINANCIAL IMPLICATIONS: \$43,750 to be included in the 2019/20 general capital budget.

COMMUNITY ENGAGEMENT: No community engagement is anticipated.

ENVIRONMENTAL IMPLICATIONS: There are no environmental implications.

SOCIAL JUSTICE IMPLICATIONS: There are no social justice implications.

ALTERNATIVES: Do not approve the replacement of the one-ton service truck at this time.

ATTACHMENTS: N/A

Report prepared by: Jason MacDonald, Deputy CAO

Report and Financial approved by:

