

MEMORANDUM

TO: Mayor Kogon and Members of Council
FROM: Greg Herrett, CA CPA Chief Administrative Officer
DATE: March 25, 2019
SUBJECT: CJSMA Budget

Stephen Rayworth, the General Manager of the CJSMA, made a presentation to the special meeting of the Joint Councils on March 5, 2019 in Oxford regarding the budget. Subsequent to that meeting, as a result of the discussion at that meeting, funding for the construction of a transfer station for recyclables was removed from the budget. The issue of handling and processing of recyclable material will be dealt with separately.

This budget includes tip fees that remain unchanged from last year with residual garbage at \$215 per tonne, organics at \$90 per tonne and Mixed C&D at \$90 per tonne.

In terms of governance, the formal approval of the budget will be voted on by the members of the CJSMA Board at the Authority's March 28th meeting. The CJSMA Board is comprised of elected representatives from Amherst (2), Cumberland County (3) and Oxford (1).

It is recommended that Council provide a motion of direction to its two members to vote in favour of adoption at the CJSMA Board meeting.

MOTION:

That Amherst's CJSMA board members be directed to vote in favour of the adoption of the CJSMA Budget at the meeting of the CJSMA Board on March 28, 2019.