
TO: Mayor Kogon and Members of Council

SUBMITTED BY: Shelley Rector, CPA, CMA – CFO

DATE: April 8, 2019

SUBJECT: **Setting the Wastewater Treatment Facility Uniform Charge**

ORIGIN: Budget Management Policy 03450-04.

LEGISLATIVE AUTHORITY: MGA 75(4) (b).

RECOMMENDATIONS: That the setting of the Town of Amherst Wastewater Treatment Facility Uniform Charge be deferred to the April 29, 2019 Regular Meeting of Council.

BACKGROUND: The Town raises a portion of the debenture principal and interest payments for the wastewater treatment facility through the uniform charge on unmetered mobile homes within a land leased community within the boundaries of the Town of Amherst.

DISCUSSION: There is no anticipated increase in the wastewater treatment facility uniform charge this fiscal year. To cover a portion of the debenture principal and interest payments there will be a uniform charge of \$72.00 levied for the fiscal year ending March 31, 2020 on each unmetered mobile home within a land leased community within the boundaries of the Town of Amherst.

These uniform charges are due and payable on September 30, 2019 with interest to be charged on all final amounts outstanding on or after October 1, 2019 at the rate of 1% per month, 12% per annum.

FINANCIAL IMPLICATIONS: There are no financial implications.

COMMUNITY ENGAGEMENT: Communication coordinated by Corporate Communications Officer including media releases, the Town's website and social media.

ENVIRONMENTAL IMPLICATIONS: None

SOCIAL JUSTICE IMPLICATIONS: None

ALTERNATIVES: Defer the approval of the wastewater treatment facility uniform charge to approval of the overall operating budget.

ATTACHMENTS:

Report prepared by: Shelley Rector, CPA, CMA, CFO

Report and Financial approved by:

