		Capital Budget											
		2019/20		Sources of Financing									
Project Document			Estimated Gross Cost with non- recoverable	Water	General	Sewer	Capital Reserve (Carry	Operating		Federal Grant -	Grant -	Debt -	Long Term Debt -
Number	Priority	Projects	HST included	Operating	Operating	Operating	Overs)	Reserve	Gas Tax	CWWF	CWWF	Water	General

## GAS TAX ADDITIONAL PROJECTS:

Tantramar Crescent ~ 41 Tantramar to Tupper (overlay)	80,000			80,000		
Dunlap Street ~ Rupert to Charles (overlay)	14,000			14,000		
Fairview Avenue ~ Winston to Myrtle (overlay)	25,000			25,000		
Senior Street ~ Charles to Academy (overlay)	17,000			17,000		
Durley Street ~ Lamy to end (overlay)	39,000			39,000		
Gladstone Avenue (overlay)	30,000			30,000		
Subtotal - Gas Tax Additional Projects	205,000	 	 <u> </u>	205,000	 -	 