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		Capital Budget 2019/20		Sources of Financing									
Project Document Number	Priority	Projects	Estimated Gross Cost with non- recoverable HST <u>included</u>	Water Operating	General Operating	Sewer Operating	Capital Reserve (Carry Overs)	Operating Reserve	Gas Tax	Federal Grant - CWWF	Province of Nova Scotia Grant - CWWF	Long Term Debt - Water	Long Term Debt - General
				1									
	Low	Batting Cage at Robb's	20,000										20,000
		Cross Walk - Noth Adelaide and Summit	83,000										83,000
		Subtotal - Discussion Projects	103,000			-							103,000