## UPDATED FOR MAY 7, 2019 BUDGET MEETING

		Capital Budget											
		2019/20		Sources of Financing									
Project Document Number	Priority	Projects	Estimated Gross Cost with non- recoverable HST <u>included</u>	Water Operating	General Operating	Sewer Operating	Capital Reserve (Carry Overs)	Operating Reserve	Gas Tax	Federal Grant - CWWF	Province of Nova Scotia Grant - CWWF	Long Term Debt - Water	Long Term Debt - General

## **DISCUSSION ITEMS:**

Low	Batting Cage at Robb's	20,000					20,000
Low	Sidewalk - North Adelaide Street ~ Harding to seniors complex (externally contracted)	58,000					58,000
	Sidewalk - Summit Avenue ~ North Adelaide to seniors complex (externally contracted)	75,000					75,000
	Solar for Community Buildings	259,491					259,491
	Subtotal - Discussion Projects	412,491	 	 	 	 	 412,491