

UPDATED FOR MAY 7, 2019 BUDGET MEETING

		Capital Budget		Sources of Financing									
		2019/20											
Project Document Number	Priority	Projects	Estimated Gross Cost with non-recoverable HST <u>included</u>	Water Operating	General Operating	Sewer Operating	Capital Reserve (Carry Overs)	Operating Reserve	Gas Tax	Federal Grant - CWWF	Province of Nova Scotia Grant - CWWF	Long Term Debt - Water	Long Term Debt - General

DISCUSSION ITEMS:

[illegible]