

SYNOPSIS

User Fee Policy

The annual review of user fees policy indicates that Council is to review user fees annually for appropriateness and revise as necessary if required during the budget process. The policy outlines the user fees to be charged for the next fiscal year for various services and products.

The user fee policy has been changed to include:

1. A charge for Line Painter at \$115.00 per hour has been added.
2. The solid Waste Collection Charge has been updated to reflect the new rate of \$185.00/year.
3. The ice time at the stadium has been changed as follows:
 - a. The Early Bird rate has been removed;
 - b. Fair Time rate has been increased to \$99.00 per hour;
 - c. Prime Time rate has been increased to \$128.00 per hour; and
 - d. Prime Time Youth rate has been increased to \$99.00 per hour.
4. A paragraph explaining the responsibility the customer has for costs associated with advertising has been added.
5. Off season stadium rentals has been update as follows:
 - a. Rink floor only increased to \$50.00 per hour and \$630.00 per day;
 - b. Entire facility increased to \$70.00 per hour and \$790.00 per day;
 - c. Extra employees have been added with a charge of \$25.00 per person per hour and \$40 per person per hour when overtime; and
 - d. Times have been added to a and b with a note that the day charge includes one employee.
6. Updated to include the community rate of a 40% discount for the Community Credit Union Business Innovation Center.

MOTION:

That Council approve the request to have the User Fee Policy, Policy number 3470-03, updated to reflect the changes noted above and highlighted in the attached red-line version.