



## COMMITTEE OF WHOLE

CDR# 2019065

Date: June 24, 2019

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**TO:** Mayor Kogon and Members of Amherst Town Council

**SUBMITTED BY:** Jason MacDonald, Deputy CAO

**DATE:** June 24, 2019

**SUBJECT:** Award of 2019 Capital Paving Tender

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**ORIGIN:** 2019/20 Approved Capital Budget

**LEGISLATIVE AUTHORITY:** Municipal Government Act Section 65

**RECOMMENDATION:** That Council forward award of the 2019 Capital Paving Tender (T-19- 3) to the lowest compliant bidder, Costin Paving and Contracting, at their unit prices based on our estimated quantities in the total amount of \$ \$579,159.00 plus HST, and further, that staff be directed to negotiate a reduction in the amount of work to be completed, based on the unit prices submitted, to reflect the actual budget amount such that the value of the contract does not exceed \$588,000 including non-recoverable HST.

**BACKGROUND:** The capital paving program, as set out below, was approved by Council in the Capital Budget on May 15, 2019.

### **Pulverizing and Paving**

- 1) Abbey Road (East Victoria to Elmwood)
- 2) Abbey Road Spring Street Intersection
- 3) Taplin Drive (Agnew St to end)

### **Asphalt Paving Overlay**

- 1) Dunlap Street (Rupert to Charles)
- 2) Fairview Ave (Winston Ave to Myrtle)
- 3) Senior Street
- 4) Durley Street (Lamy to end)
- 5) Tantramar Crescent (South of Westins Bakery to Tupper)
- 6) Gladstone Ave (Church Street to end)
- 7) Robert Angus Drive Asphalt Trail Expansion (Dairy Queen Driveway to Church Street)



**DISCUSSION:** A tender for the 2019 capital paving program was issued with a closing date of June 11, 2019. The following two bids were received (non refundable taxes extra):

- Cumberland Paving \$592,717.00
- **Costin Paving and Contracting \$579,159.00**

**FINANCIAL IMPLICATIONS:** The approved 2019- 20 capital paving budget was \$588,000 including non- recoverable taxes. The cost of the proposed work including non-refundable taxes is \$603,981 with funding to be provided from Gas Tax. In order to meet the approved capital paving budget amount after award we will negotiate with the low bidder to reduce the amount of work by \$16,000. This reduction can be achieved by reducing the overlay on Gladstone from 237 meters (entire street) to 93.5 meters (the older section of the street).

**COMMUNITY ENGAGEMENT:** The tendering process was followed. The Town issued a tender as per our Procurement Policy. A media release will be issued pending Council approval. Written notices will be hand delivered to all affected residents and businesses.

**ENVIRONMENTAL IMPLICATIONS:** The material that will be removed or pulverized on the project will be recycled for either road bed material or used in future work such as trails.

**SOCIAL JUSTICE IMPLICATIONS:** There are no social justice implications to repaving Town Streets. The widening of the existing sidewalk on Robert Angus Drive to create a two-way active transportation trail is intended to improve access to the Town's commercial area for people without access to vehicles.

**ALTERNATIVES:** Council may change the tender award by up to 15% of the tender amount without the requirement to re-tender the project.

**ATTACHMENTS:**