

APPROVAL DATE: \_\_\_\_\_

CAO Signature: \_\_\_\_\_

### PURPOSE

To set out the Policy of the Town of Amherst for salary administration for all non-union employees.

### **POLICY STATEMENT**

The Town of Amherst will ensure the fair and equitable compensation of all non-union employees in relation to the duties of the position within the Town.

### **OBJECTIVES**

- 1. To promote salary equity in the Town's non-union sector.
- 2. To establish a framework and procedure to determine categories of compensation for new positions.

#### **DEFINITION OF TERMS**

**Salary Grid** - shows all the salary scales applicable to positions within the Town. The salary grids are contained in Appendices A, A-1, B, & C C-1. The salary grid in Appendix C has seven steps. C-1- has eight steps.

**Step Adjustment** – a move from one step, within a given salary range, to another (usually the next step) for individual employees is based on a satisfactory performance evaluation.

**Salary Range** - is defined as a range of pay for a category of duties, with a minimum and maximum. The range will be established by Council after considering the recommendation of the CAO.

**Overall Market Review** – A review of the appropriateness of the salary ranges for positions as listed in Appendix C Job Category Listing (Appendix C) and the Salary Grid (Appendix C-1). The review shall include a survey of the market value of similar positions.

**Performance Evaluation** – A formal evaluation of the employee's job performance. All employees will receive at least one Performance Evaluation in each year of service.

#### SALARY GRID:

An appropriate salary grid for all non-union positions shall be determined by the council:



**New Positions:** Recommendations for placement on the salary grid in Appendix C Job Category Listing shall be prepared by the Chief Administrative Officer and forwarded to Council for approval.

#### **STEP ADJUSTMENTS**

Step adjustments shall be made only when:

- 1. The adjustment can be accommodated within the Salary Account budget of the appropriate department; and
- 2. A current Performance Evaluation form is on file.

Upon completion of a satisfactory annual evaluation, the employee may be moved to the next step of their salary range in Appendix C on the salary grid within his or her category. All step movements must be approved by the CAO.

An employee in the last step of their salary range Step 8 in a year in which there is no overall market review shall receive a bonus equal to salary times three percent (3%) CPI for the immediately preceding calendar year. This amount will be separate and not added to the base salary.

The CAO may, on the recommendation of the Director, authorize a movement of up to 3 steps in one year to recognize exceptional performance. In normal circumstances employees would move one step each year upon a satisfactory performance evaluation.

#### TRAVEL VEHICLE ALLOWANCES:

Mayor, Council and Directors of departments shall receive a monthly vehicle allowance of \$150.00.

The monthly vehicle allowance is for reimbursement for all local travel using one's personal motor vehicle for travel within the boundary of the Town of Amherst. Travel outside the boundary is covered under Policy #03000-01. The monthly vehicle allowance shall be reviewed each year after considering any changes in the cost of operating a motor vehicle.

#### **LUNCH BREAKS:**

The lunch break period shall be for a one-hour period.

#### **PERFORMANCE EVALUATION:**

Performance appraisals shall be conducted by the Chief Administrative Officer/Director at the completion of the probation period, and at least annually thereafter recorded on Performance Evaluation forms.



The Chief Administrative Officer/Director shall discuss the employee's performance evaluation in detail with the employee, in accordance with the employee evaluation system and standardized forms.

#### SCOPE OF RESPONSIBILITY:

The Town Council shall:

- 1. Authorize changes to the policies comprising the program of employee compensation.
- 2. Review and approve salary categories for all established positions within the Town.
- 3. Review and consider for approval the recommendations of the CAO in regard to the appropriateness of the salary classifications and ranges from time to time if necessary.

The Chief Administrative Officer shall:

- 1. Review and recommend changes to policy and procedures as they relate to the employee compensation program.
- 2. Ensure the maintenance of the salary rating and performance appraisal procedures.
- 3. Conduct salary rating and performance evaluation procedures relative to Director positions.
- 4. Monitor salary surveys and make recommendations to Council concerning market conditions as appropriate with an overall market review to be completed every three (3) years, or as directed by Council.
- 5. Grant step and/or merit adjustments to individual employees in accordance with approved policies and procedures and subject to budgeting limitations.
- 6. Maintain all personnel files and records.
- 7. Determine salary ratings for temporary and casual positions.

The Director Shall:

- 1. Conduct performance evaluation procedures relative to the positions and employees within their respective departments and make appropriate recommendations to the Chief Administrative Officer.
- 2. Make recommendations to the Chief Administrative Officer regarding step adjustments for employees within their departments.



**APPENDIX A** 

January 1, 2019

### **Town of Amherst**

Salary Grid

TITLE:

| Job Level    |         | Salary Amount |
|--------------|---------|---------------|
| Mayor        | Stipend | \$41,178.00   |
| Deputy Mayor | Stipend | \$27,723.00   |
| Councilor    | Stipend | \$25,050.00   |

**APPENDIX A-1** 

April 1, 2022

Salary Grid Other Non-Union Positions

| Job Level              |
|------------------------|
| Chief of Police        |
| Deputy Chief of Police |

\*\*Effective April 1, 2018 the Chief of Police and Deputy Chief of Police salaries will be calculated on April 1<sup>st</sup> of each year as being 141% and 129% of the first-class constable rates.



#### SALARY ADMINISTRATION POLICY HUMAN RESOURCE MANAGEMENT 04530-01

### **APPENDIX B**

<u>—October 1, 2023</u>

#### Town of Amherst

TITLE:

SECTION:

**POLICY NO:** 

Hourly Rate Grid - Casual

|                        | Hourly Rate  |                     |                            |        |               |  |
|------------------------|--------------|---------------------|----------------------------|--------|---------------|--|
| Job Title              | Step 1       | Step 2              | Step 3                     | Step 4 | <u>Step 5</u> |  |
|                        | -            | -                   | -                          | -      | -             |  |
| Casual Firefighter     | 17.27        | 17.55               | 17.86                      | 18.17  | <u> 18.46</u> |  |
| Jail Guards            | 17.27        | 17.55               | 17.86                      | 18.17  | <u> 18.46</u> |  |
| Canine Control Officer | 15.13        | 15.64               | 16.16                      | 16.68  | 17.28         |  |
| School Crossing Guards | 15.13        | 15.64               | 16.16                      | 16.68  | 17.28         |  |
| Ice Marshall           | 15.07        | 15.55               | 16.08                      | 16.59  | 17.18         |  |
| Other                  | Provincial   | Minimum Wag         | <u>e</u>                   |        |               |  |
| New Student            | Provincial   | <u>Minimum Wag</u>  | <u>e</u>                   |        |               |  |
| Returning Student      | Provincial I | <u> Minimum Wag</u> | <del>e + \$1.00/hour</del> |        |               |  |
| Professional Student*  | Provincial   | <u> Minimum Wag</u> | <del>e + \$3.00/hour</del> |        |               |  |

\* Applies to student employees enrolled in a professional post-secondary program for which the Town is requiring specialized educational requirements as a condition of employment. i.e. Engineering, Planning, Accounting, etc.

#### Town of Amherst

Hourly Rates – Casual Positions

#### <mark>April 1, 2024</mark>

| Position                       | Rate                                 |
|--------------------------------|--------------------------------------|
| Casual Firefighter             | Provincial Minimum Wage + \$4.00/hr. |
| Jail Guard                     | Provincial Minimum Wage + \$4.00/hr. |
| School Crossing Guard          | Provincial Minimum Wage + \$2.00/hr. |
| New Student                    | Provincial Minimum Wage              |
| First Year Returning Student   | Provincial Minimum Wage + \$2.00/hr. |
| Second+ Year Returning Student | Provincial Minimum Wage + \$3.00/hr. |
| Professional Student *         | Provincial Minimum Wage + \$4.00/hr. |

\* Applies to student employees enrolled in a professional post-secondary program for which the Town requires specialized education requirements as a condition of employment. i.e. Engineering, Planning, Accounting, etc.



#### TITLE: SECTION: POLICY NO:

#### SALARY ADMINISTRATION POLICY HUMAN RESOURCE MANAGEMENT 04530-01

## **APPENDIX C JOB CATEGORIES**

| Director, Communications and Information Technology         Director, Finance         8         Director, Fire Services         Director, Planning and Strategic Initiatives         7         Public Worke Foreman         Building Official         Business Development Officer         Community Well Being Manager         Engineering Technologist         Public Worke Foreman         Building Official         Business Development Officer         Community Well Being Manager         Engineering Technologist         Parks & Recreation Foreman         Solid Waste Education and Coordination Officer         Exec Asst/Dispatch Coordinator         Fire Inspector         Accounting Clerk/Accounts Payable         Corporate Communications Officer         Accounting Clerk/Accounts Payable         Corporate Communications Officer         Active Living Coordinator         Procurement Coordinator         Procurement Coordinator         Revenue Officer         Active Living Coordinator   | Category      | Position  |
|--|---------------|---|
| Birector, Communications and Information Technology           Director, Finance           8           Director, Fire Services           Director, Planning and Strategic Initiatives           74           Manager of Financial Services           7           Manager of Financial Services           7           Public Works Foreman           Building Official           Building Official           Building Official           Busines Development Officer           Community Well-Being Manager           Engineering Technician           Facility Manager           Engineering Technician           Facility Manager           Land Use Planner           Municipal Clerk           Parks & Recreation Foreman           Solid Waste Education and Coordination Officer           5           Exce Asst/Dispatch Coordinator           Fire Inspector           Accounting Clerk/Accounts Payable           Corporate Communications Officer (CCO)           Dangerous and Unsightly Premises Administrator           Procurement Coordinator           Revenue Officer           Revenue Officer           Bylaw Enforcement Officer           Cashier/Customer Servi  |               |   |
| 8         Director, Fire Services           Director, Fire Services         Director, Parations           Director, Operations         Director, Operations           Director, Painning and Strategic Initiatives           7a         Manager of Financial Services           7         Engineering Technologist           7         Engineering Technologist           8         Building Official           Building Official         Business Development Officer           Community Woll-Being Manager         Engineering Technician           Facility Manager         Engineering Technician           Facility Manager         Ead Use Planner           Municipal Clerk         Parks & Recreation Foreman           Solid Waste Education and Coordination Officer         Exec Asst/Dispatch Coordinator           6         Fire Inspector           7         Accounting Clerk/Accounts Payable           Corporate Communications Officer (CCO)         Dangerous and Unsightly Promisee Administrator           8         Procurement Coordinator           9         Revenue Officer           9         Active Living Coordinator           9         Revenue Officer           9         Active Living Coordinator           9         Crime Prevention Coordinator <td></td> <td></td>   |               |   |
| 8         Director, Fire Services           Director, Hanning and Strategic Initiatives           7a         Manager of Financial Services           7         Engineering Technologist           7         Public Works Foreman           Building Official         Busilding Official           Busilding Official         Busiless Development Officer           Community Well-Being Manager         Engineering Technologist           Facility Manager         Engineering Technologist           1T. Manager         Engineering Technologist           Parks & Recreation Foreman         Busiless Development Officer           6         Facility Manager           1T. Manager         It Manager           1and Use Planner         Municipal Clork           Parks & Recreation Foreman         Solid Waste Education and Coordination Officer           6         Exec Asst/Dispatch Coordinator           7         Fire Inspector           Accounting Clork/Accounts Payable         Corporate Communications Officer (CCO)           Dangerous and Unsightly Premises Administrator         Procurement Coordinator           4         Fire Fighter         HR Administrator           HR Administrator         Procurement Officer           3         Cashier/Customer Service         Gashier/Cu                                     |               |   |
| Director, HR & Customer Services           Director, Operations           Director, Planning and Strategic Initiatives           7a           Manager of Financial Services           7           Public Works Foreman           Building Official           Business Development Officer           Community Well Being Manager           Engineering Technician           Facility Manager           Engineering Technician           Facility Manager           I-Municipal Clerk           Parks & Recreation Foreman           Solid Waste Education and Coordination Officer           Solid Waste Education and Coordination Officer           5           Exec Asst/Dispatch Coordinator           Fire Inspector           Accounting Clerk/Accounts Payable           Corporate Communications Officer (CCO)           Dangerous and Unsightly Premises Administrator           Fire Fighter           HR Administrator           Procurement Coordinator           Revenue Officer           Active Living Coordinator           Revenue Officer           Active Living Coordinator           Administrative Assistant Clerk's Office           Bylaw Enforcoement Officer           Cashier/Cust  | 8             |   |
| Director, Operations           Director, Planning and Strategic Initiatives           7a         Manager of Financial Services           7         Engineering Technologist           7         Public Works Foreman           Building Official         Business Development Officer           Community Well-Being Manager         Engineering Technician           Facility Manager         IT-Manager           Land Use Planner         Municipal Clerk           Parks & Recreation Foreman         Solid Waste Education and Coordination Officer           5         Exce Asst/Dispatch Coordinator           Fire Inspector         Accounting Clerk/Accounts Payable           Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator           4         Fire Fighter           HR Administrator         Revenue Officer           3         Crime Prevention Coordinator           3         Crime Prevention Coordinator           3         Crime Prevention Coordinator           Culture, Community Events & Marketing Coordinator           Dispatcher         IT Coordinator           2         Criminal Recorde Checks  | -             |   |
| Director, Planning and Strategic Initiatives           7a         Manager of Financial Services           7         Engineering Technologist           Public Works Foreman         Building Official           Business Development Officer         Community Well-Being Manager           Engineering Technician         Eaglineering Technician           Facility Manager         IT-Manager           Land Use Planner         Municipal Clerk           Parks & Recreation Foreman         Solid Waste Education and Coordination Officer           5         Exce Asst/Dispatch Coordinator           Fire Inspector         Accounting Clerk/Accounts Payable           Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator           4         Fire Fighter           HR Administrator         Procurement Coordinator           Revenue Officer         Active Living Coordinator           3         Crime Prevention Coordinator           Revenue Officer         Administrator           Procurement Coordinator         Bylaw Enforcement Officer           3         Crime Prevention Coordinator           Administrator         Procurement Coordinator           Bylaw Enforcement Officer         Bylaw Enforcement Officer           3         Crime Prevention Coordinat                   |               |   |
| 7a       Manager of Financial Services         7       Engineering Technologist         Public Works Foreman       Building Official         Business Development Officer       Community Well-Being Manager         Engineering Technician       Facility Manager         IT-Manager       Engineering Technician         Hacity Manager       IT-Manager         Land Use Planner       Municipal Clerk         Parks & Recreation Foreman       Solid Waste Education and Coordination Officer         5       Exec Asst/Dispatch Coordinator         Fire Inspector       Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)       Dangerous and Unsightly Premises Administrator         Fire Fighter       HR Administrator         Procurement Coordinator       Revenue Officer         Active Living Coordinator       Active Living Coordinator         Revenue Officer       Active Living Coordinator         Active Living Coordinator       Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer       Cashier/Customer Service         3       Crime Prevention Coordinator         Dispatcher       IT-Coordinator         Dispatcher       IT-Coordinator         Dispatcher       IT-Coordinator         Dispatcher <td></td> <td></td>   |               |   |
| Z       Engineering Technologist         Public Works Foreman       Building Official         Business Development Officer       Community Well-Being Manager         Engineering Technician       Engineering Technician         Facility Manager       Engineering Technician         Hand Use Planner       Municipal Clerk         Parks & Recreation Foreman       Solid Waste Education and Coordination Officer         Solid Waste Education and Coordinator       Fire Inspector         Accounting Clerk/Accounts Payable       Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator       Precurement Coordinator         Procurement Coordinator       Revenue Officer         Active Living Coordinator       Administrative Assistant — Clerk's Office         Bylaw Enforcement Officer       Bylaw Enforcement Officer         Cashier/Customer Service       Crime Provention Coordinator         Culture, Community Events & Marketing Coordinator       Dispatcher         IT-Coordinator       Water/Sewer Bill | <del>7a</del> |   |
| Public Works Foreman         Building Official         Business Development Officer         Community Well-Being Manager         Engineering Technician         Facility Manager         IT Manager         Land Use Plannor         Municipal Clerk         Parks & Recreation Foreman         Solid Waste Education and Coordination Officer         Exec Asst/Dispatch Coordinator         Fire Inspector         Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         Fire Fighter         HR. Administrator         Procurement Coordinator         Revenue Officer         Administrator         Procurement Coordinator         Active Living Coordinator         Administrator         Procurement Coordinator         Administrator         Procurement Officer         Solid Waster/Source         Crime Prevention Coordinator         Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         Crime Prevention Coordinator         Outland Records Checks         Dispatcher   |               |   |
| Building Official           Business Development Officer           Community Well-Being Manager           Engineering Technician           Facility Manager           IT-Manager           Land Use Planner           Municipal Clerk           Parks & Recreation Foreman           Solid Waste Education and Coordination Officer           Exec Asst/Dispatch Coordinator           Fire Inspector           Accounting Clerk/Accounts Payable           Corporate Communications Officer (CCO)           Dangerous and Unsightly Premises Administrator           4           Fire Fighter           HR Administrator           Procurement Coordinator           Revenue Officer           Active Living Coordinator           Revenue Officer           Administrative Assistant Clerk's Office           Bylaw Enforcement Officer           Gashier/Customer Service           Crime Prevention Coordinator           Culture, Community Events & Marketing Coordinator           Dispatcher           IT-Coordinator           Quater/Sever Billing Clerk           2         Griminal Records Checks   | -             |   |
| Business Development Officer           Community Well-Being Manager           Engineering Technician           Facility Manager           IT Manager           IT Manager           Land Use Plannor           Municipal Clerk           Parks & Recreation Foreman           Solid Waste Education and Coordination Officer           Exec Asst/Dispatch Coordinator           Fire Inspector           Accounting Clerk/Accounts Payable           Corporate Communications Officer (CCO)           Dangerous and Unsightly Premises Administrator           Fire Fighter           HR Administrator           Procurement Coordinator           Revenue Officer           Active Living Coordinator           Revenue Officer           Active Living Coordinator           Revenue Officer           State Active Living Coordinator           Revenue Officer           Gashier/Customer Service           Grime Prevention Coordinator           Culture, Community Events & Marketing Coordinator           Dispatcher           IT-Coordinator           Water/Sever Billing Clerk           Vater/Sever Billing Clerk           Eriminal Records Checks   |               |   |
| 6 Community Well-Being Manager Engineering Technician Facility Manager Land Use Planner Municipal Clerk Parks & Recreation Foreman Solid Waste Education and Coordination Officer Exec Asst/Dispatch Coordinator Fire Inspector Accounting Clerk/Accounts Payable Corporate Communications Officer (CCO) Dangerous and Unsightly Premises Administrator Fire Fighter HR Administrator Procurement Coordinator Revenue Officer Active Living Coordinator Administrative Assistant – Clerk's Office Bylaw Enforcement Officer Cashier/Customer Service Cirime Prevention Coordinator Culture, Community Events & Marketing Coordinator Cirime Prevention Coordinator Culture, Community Events & Marketing Coordinator Vater/Sewer Billing Clerk Coriminal Records Checks  |               | v   |
| 6       Engineering Technician         Facility Manager         IT Manager         Land Use Planner         Municipal Clerk         Parks & Recreation Foreman         Solid Waste Education and Coordination Officer         5         Exec Asst/Dispatch Coordinator         Fire Inspector         Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Administrative Assistant — Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         Crime Prevention Coordinator         Cuture, Community Events & Marketing Coordinator         Outure, Community Events & Marketing Coordinator         Vater/Sewer Billing Clerk         2       Criminal Records Checks  |               |   |
| 6       Facility Manager         IT Manager         Land Use Planner         Municipal Clerk         Parks & Recreation Foreman         Solid Waste Education and Coordination Officer         5         Exec Asst/Dispatch Coordinator         Fire Inspector         Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Revenue Officer         Administrative Assistant — Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Guiture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2         Criminal Records Checks   |               |   |
| 6       IT Manager         Land Use Planner         Municipal Clerk         Parks & Recreation Foreman         Solid Waste Education and Coordination Officer         5         Exec Asst/Dispatch Coordinator         Fire Inspector         Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Active Living Coordinator         Revenue Officer         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Output:         Administrator         Sylaw Enforcement Officer         Schier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2       Griminal Records Checks  |               |   |
| Land Use Planner         Municipal Clerk         Parks & Recreation Foreman         Solid Waste Education and Coordination Officer         5       Exec Asst/Dispatch Coordinator         Fire Inspector         Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Solid Vaste Account Officer         Solid Vaste Education and Coordinator         Corporate Communications Officer (SCO)         Dangerous and Unsightly Premises Administrator         Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Cashier/Customer Service         Staber/Customer Service         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         HT Coordinator         Water/Sewer Billing Clerk         2       Griminal Records Checks   | 6             | / U   |
| Parks & Recreation Foreman         Solid Waste Education and Coordination Officer         5       Exec Asst/Dispatch Coordinator         Fire Inspector         Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2       Criminal Records Checks  |               |   |
| Parks & Recreation Foreman         Solid Waste Education and Coordination Officer         5       Exec Asst/Dispatch Coordinator         Fire Inspector         Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2       Criminal Records Checks  |               | Municipal Clerk                                   |
| 5       Exec Asst/Dispatch Coordinator         Fire Inspector       Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)       Dangerous and Unsightly Premises Administrator         4       Fire Fighter         HR Administrator       Procurement Coordinator         Revenue Officer       Active Living Coordinator         Administrative Assistant – Clerk's Office       Bylaw Enforcement Officer         3       Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator       Dispatcher         IT Coordinator       Narketing Coordinator         Vater/Sewer Billing Clerk       2   |               |   |
| 5       Exec Asst/Dispatch Coordinator         Fire Inspector       Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)       Dangerous and Unsightly Premises Administrator         4       Fire Fighter         HR Administrator       Procurement Coordinator         Revenue Officer       Active Living Coordinator         Administrative Assistant – Clerk's Office       Bylaw Enforcement Officer         3       Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator       Dispatcher         IT Coordinator       Narketing Coordinator         Vater/Sewer Billing Clerk       2   |               | Solid Waste Education and Coordination Officer    |
| Fire Inspector         Accounting Clerk/Accounts Payable         Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         4         Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT-Coordinator         Water/Sewer Billing Clerk         2       Criminal Records Checks   |               |   |
| 4       Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         4       Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2         Servinal Records Checks  | Ð             | Fire Inspector                                    |
| 4       Corporate Communications Officer (CCO)         Dangerous and Unsightly Premises Administrator         4       Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2         Servinal Records Checks  |               | Accounting Clerk/Accounts Payable                 |
| 4       Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2  |               | Corporate Communications Officer (CCO)            |
| 4       Fire Fighter         HR Administrator         Procurement Coordinator         Revenue Officer         Active Living Coordinator         Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2  |               | Dangerous and Unsightly Premises Administrator    |
| Procurement Coordinator         Revenue Officer         Active Living Coordinator         Administrative Assistant - Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2  | 4             |   |
| Revenue Officer         Active Living Coordinator         Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2  |               | HR Administrator                                  |
| Active Living Coordinator         Administrative Assistant - Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2  |               | Procurement Coordinator                           |
| Administrative Assistant – Clerk's Office         Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2  |               | Revenue Officer                                   |
| Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2         Criminal Records Checks  |               | Active Living Coordinator                         |
| Bylaw Enforcement Officer         Cashier/Customer Service         3         Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2         Criminal Records Checks  |               | Administrative Assistant – Clerk's Office         |
| 3       Crime Prevention Coordinator         Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2       Criminal Records Checks   |               |   |
| Culture, Community Events & Marketing Coordinator         Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2       Criminal Records Checks  |               | Cashier/Customer Service                          |
| Dispatcher         IT Coordinator         Water/Sewer Billing Clerk         2       Criminal Records Checks  | 3             | Crime Prevention Coordinator                      |
| IT Coordinator           Water/Sewer Billing Clerk           2         Criminal Records Checks   |               | Culture, Community Events & Marketing Coordinator |
| Water/Sewer Billing Clerk           2         Criminal Records Checks  |               |   |
| 2 Criminal Records Checks  |               | IT Coordinator                                    |
| 2 Criminal Records Checks  |               | Water/Sewer Billing Clerk                         |
|  | 2             |   |
|  | 1             | Vacant  |



#### TITLE: SECTION: POLICY NO:

#### SALARY ADMINISTRATION POLICY HUMAN RESOURCE MANAGEMENT 04530-01



#### Town of Amherst - 2024/25 Salary Grid Non-Union

| DEPARTMENT       | JOB TITLE                                      | STEP 1 | STEP 2 | STEP 3           | STEP 4           | STEP 5                 | STEP 6                | STEP 7           |
|------------------|--|--------|--------|------------------|------------------|------------------------|-----------------------|------------------|
| CLERK            | Municipal Clerk                                | 72,585 | 74,763 | 77,005           | 79,316           | 81,695                 | 84,146                | 86,670           |
| CLLRR            | Administrative Assistant - Clerk's Office      | 49,740 | 51,232 | 52,769           | 54,352           | 55,983                 | 57,662                | 59,392           |
|                  |  |        |        |                  |                  |                        |                       |                  |
|                  | Director, Communications and IT                | 95,680 | 98,550 | 101,507          | 104,552          | 107,689                | 110,919               | 11 <b>4</b> ,247 |
|                  | IT Manager                                     | 62,295 | 64,164 | 66,089           | 68,071           | 70,11 <mark>4</mark>   | 72,217                | 74,383           |
| COMMUNICATIONS   | IT Coordinator                                 | 54,414 | 56,046 | 57,728           | 59,460           | 61,243                 | 63,081                | 64,973           |
|                  | Procurement Coordinator                        | 54,414 | 56,046 | 57,728           | 59,460           | 61,243                 | 63,081                | 64,973           |
|                  | Communications Officer                         | 54,414 | 56,046 | 57,728           | 59,460           | 61,243                 | 63,081                | 64,973           |
|                  |  |        |        |                  |                  |                        |                       |                  |
|                  | Director of Community Living                   | 95,680 | 98,550 | 101,507          | 104,552          | 107,689                | 110,919               | 114,247          |
| COMMUNITY LIVING | Community Well-Being Manager                   | 62,295 | 64,164 | 66,089           | 68,071           | 70,114                 | 72,217                | 74,383           |
|                  | Culture, Events & Marketing Coordinator        | 49,740 | 51,232 | 52,769           | 54,352           | 55,983                 | 57,662                | 59,392           |
|                  | Active Living Coordinator                      | 49,740 | 51,232 | 52,769           | 54,352           | 55,983                 | 57,662                | 59,392           |
|                  | Director, Finance                              | 95,680 | 98,550 | 101,507          | 104,552          | 107,689                | 110,919               | 114,247          |
|                  | Manager of Financial Services                  | 80,200 | 82,606 | 85,084           | 87,637           | 90,266                 | 92,974                | 95,763           |
|                  | Revenue Officer                                | 54,414 | 56,046 | 57,728           | 59,460           | 61,243                 | 63,081                | 64,973           |
| FINANCE          | Accounting Clerk/Accounts Payable              | 54,414 | 56,046 | 57,728           | 59,460           | 61,243                 | 63,081                | 64,973           |
|                  | Water/Sewer Billing Clerk                      | 49,740 | 51,232 | 52,769           | 54,352           | 55,983                 | 57,662                | 59,392           |
|                  | Cashier/Customer Service                       | 49,740 | 51,232 | 52,769           | 54,352           | 55,983                 | 57,662                | 59,392           |
|                  |  | 40,140 | 01,202 | 02,100           | 04,002           | 00,000                 | 01,002                | 00,002           |
|                  | Director, Fire Services                        | 95,680 | 98,550 | 101,507          | 104,552          | 107,689                | 110,919               | 114,247          |
| FIRE             | Fire Inspector                                 | 62,295 | 64,164 | 66,089           | 68,071           | 70,114                 | 72,217                | 74,383           |
|                  | Firefighter                                    | 54,414 | 56,046 | 57,728           | 59,460           | 61,243                 | 63,081                | 64,973           |
|                  |  |        |        |                  |                  |                        |                       |                  |
| HUMAN RESOURCES  | Director, Human Resources                      | 95,680 | 98,550 | 101,507          | 104,552          | 107, <mark>68</mark> 9 | 110, <mark>919</mark> | 114,247          |
| HUMAN RESOURCES  | HR Generalist                                  | 54,414 | 56,046 | 57,728           | 59,460           | 61,243                 | 63,081                | 64,973           |
|                  |  |        |        |                  |                  |                        |                       |                  |
|                  | Director, Operations                           | 95,680 | 98,550 | 101,507          | 104,552          | 107, <mark>68</mark> 9 | 110,919               | 114,247          |
|                  | Public Works Foreman                           | 72,585 | 74,763 | 77,005           | 79,316           | 81,695                 | 84,146                | 86,670           |
| OPERATIONS       | Facilities Manager                             | 62,295 | 64,164 | 66,089           | 68,071           | 70,114                 | 72,217                | 74,383           |
|                  | Parks & Recreation Foreman                     | 62,295 | 64,164 | 66,089           | 68,071           | 70,114                 | 72,217                | 74,383           |
|                  | Solid Waste Education and Coordination Officer | 62,295 | 64,164 | 66,089           | 68,071           | 70,11 <mark>4</mark>   | 72,217                | 74,383           |
|                  | Engineering Technician                         | 62,295 | 64,164 | 66,089           | 68,071           | 70,11 <mark>4</mark>   | 72,217                | 74,383           |
|                  | Director Director & Clasteria Initiatives      | 05.000 | 00.000 | 404 507          | 404.550          | 407.000                | 440.040               | 444.047          |
|                  | Director, Planning & Strategic Initiatives     | 95,680 | 98,550 | 101,507          | 104,552          | 107,689                | 110,919               | 114,247          |
| PLANNING         | Building Official                              | 72,585 | 74,763 | 77,005           | 79,316           | 81,695                 | 84,146                | 86,670           |
| PLANNING         | Land Use Planner                               | 62,295 | 64,164 | 66,089           | 68,071           | 70,114                 | 72,217                | 74,383           |
|                  | Business Development Officer                   | 62,295 | 64,164 | 66,089           | 68,071           | 70,114                 | 72,217                | 74,383           |
|                  | Dangerous and Unsightly Premises Coordinator   | 54,414 | 56,046 | 57,728           | 59,460           | 61,243                 | 63,081                | 64,973           |
|                  | Executive Assistant/Dispatch Coordinator       | 54,414 | 56,046 | 57,728           | 59,460           | 61,243                 | 63,081                | 64,973           |
|                  | Bylaw Enforcement Officer                      | 49,740 | 51,232 | 52,769           | 54,352           | 55,983                 | 57,662                | 59,392           |
| POLICE           | Crime Prevention Coordinator                   | 49,740 | 51,232 | 52,769           | 54,352           | 55,983                 | 57,662                | 59,392<br>59,392 |
| I OLICE          | Dispatcher                                     | 49,740 | 51,232 | 52,769           | 54,352           | 55,983                 | 57,662                | 59,392           |
|                  | Criminal Records Check                         | 49,740 | 42,698 | 52,769<br>43,979 | 54,352<br>45,298 | 46,657                 | 48,057                | 59,392<br>49,498 |
|                  | Chiminal Records Check                         | 41,454 | 42,090 | 45,818           | 45,296           | 40,007                 | 40,057                | 49,490           |



## **APPENDIX C-1**

April 1, 2024

| Level         | Step 1             | Step 2            | Step 3             | Step 4             | Step 5             | Step 6             | Step 7             | Step 8             |
|---------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 8             | <del>87,814</del>  | <del>89,656</del> | <u>91,502</u>      | <del>93,346</del>  | <u>95,189</u>      | <del>97,034</del>  | <u>98,878</u>      | <del>100,722</del> |
| <del>7a</del> | <del>80,200</del>  | <del>81,654</del> | <del>83,111</del>  | <del>84,566</del>  | <del>86,022</del>  | <del>87,478</del>  | <del>88,933</del>  | <del>90,389</del>  |
| 7             | <del>72,585</del>  | <del>73,652</del> | <del>74,719</del>  | <del>75,786</del>  | <del>76,85</del> 4 | <del>77,921</del>  | <del>78,988</del>  | <del>80,055</del>  |
| 6             | <del>60,481</del>  | <del>62,314</del> | <del>64,148</del>  | <del>65,981</del>  | <del>67,814</del>  | <del>69,647</del>  | <del>71,481</del>  | <del>73,314</del>  |
| 5             | <u>53,620</u>      | <u>55,078</u>     | <del>56,535</del>  | <u>57,992</u>      | <u>59,449</u>      | <del>60,906</del>  | <u>62,363</u>      | <u>63,820</u>      |
| 4             | <del>52,037</del>  | <del>53,357</del> | <del>54,676</del>  | <u>55,996</u>      | <u>57,315</u>      | <del>58,635</del>  | <del>59,954</del>  | <u>61,273</u>      |
| 3             | 4 <u>3,753</u>     | 45,519            | 4 <del>7,285</del> | 4 <del>9,051</del> | <del>50,816</del>  | <u>52,582</u>      | <u>54,349</u>      | <del>56,114</del>  |
| 2             | 4 <del>0,247</del> | 4 <u>1,252</u>    | 4 <del>2,256</del> | 4 <del>3,260</del> | 44,264             | 4 <del>5,269</del> | 4 <del>6,272</del> | 4 <u>7,277</u>     |
| 1             | <del>37,566</del>  | <del>38,452</del> | <u>39,339</u>      | 4 <del>0,226</del> | 41,11 <u>2</u>     | 41 <u>,999</u>     | 4 <del>2,886</del> | 4 <u>3,772</u>     |

### **ROLES AND RESPONSIBILITIES**

| Title/Role                   | Responsibilities                             |  |  |
|------------------------------|--|--|--|
| Chief Administrative Officer | As indicated under "Scope of Responsibility" |  |  |
| Directors and Managers       | As indicated under "Scope of Responsibility" |  |  |

For Administrative Use Only:

## **VERSION LOG**

|    | Amendment Description  | Policy Owner                                       | Approved By | Approval Date        |
|----|--|--|-------------|----------------------|
| 2. | NS minimum wage updates;<br>Position name changes: Municipal Clerk,<br>Dir. Corp. Communications + Info<br>Technology, removal of GIS Coordinator,<br>addition of Engineering Technician | Crossman:<br>Director, HR and<br>Customer Services | Council     | March 27, 2023       |
|    | Appendix B – amendment to the pay structure for student hourly rate of pay.  | Director of HR &<br>Customer Services              | Council     | April 24, 2023       |
| -  | NS minimum wage updates  | Director of HR &<br>Customer Services              | Council     | September 25, 2023   |
|    | Addition of new position: Manager of<br>Financial Services   | Director of HR &<br>Customer Services              | Council     | February 26,<br>2024 |



#### TITLE: **SECTION: POLICY NO:**

#### SALARY ADMINISTRATION POLICY **HUMAN RESOURCE MANAGEMENT** 04530-01

|                 |  |                                       | ~       |  |
|-----------------|--|---------------------------------------|---------|--|
| l.              | Revision of hourly rates for casual positions Appendix B, removal of | Director of HR &<br>Customer Services | Council |  |
|                 | Appendix C "Job Categories", revision to                             | Customer services                     |         |  |
|                 | salary scales presented by department                                |                                       |         |  |
|                 | (new Appendix C), removal of Appendix                                |                                       |         |  |
|                 | C-1;   |                                       |         |  |
| <mark>2.</mark> | Salary steps moved to 7 levels from 8,                               |                                       |         |  |
|                 | equal differential between each step,                                |                                       |         |  |
|                 | elimination of level 1, addition of new                              |                                       |         |  |
|                 | upper level;   |                                       |         |  |
| <mark>3.</mark> | Language updates to reflect revisions to                             |                                       |         |  |
|                 | Appendices, Director, HR and Customer                                |                                       |         |  |
|                 | Services changed to Director, Human                                  |                                       |         |  |
|                 | Resources. HR Administrator changed to                               |                                       |         |  |
|                 | HR Generalist.   |                                       |         |  |

#### **MINUTES REFERENCE DATE**

December 12, 2000 December 18, 2006 September 29, 2008 April 26, 2010 May 23, 2012 September 23, 2013 May 21, 2015 May 23, 2017 February 26, 2018 June 7, 2021 March 27, 2023

November 2, 2004 (See April 26, 2004 Minutes) February 26, 2007 March 30, 2009 March 28, 2011 November 26, 2012 October 28, 2013 March 29, 2016 June 26, 2017 March 14, 2018 October 5, 2021 April 24, 2023

March 31, 2008 September 28, 2009 August 2, 2011 December 17, 2012 December 16, 2013 May 25, 2016 September 25, 2017 February 28, 2019 November 29, 2021 September 25, 2023 November 27, 2006 July 16, 2008 March 29, 2010 January 30, 2012 May 1, 2013 April 30, 2014 September 2, 2016 December 18, 2017 September 28, 2020 September 28, 2022 February 26, 2024